

## SUBCOMMITTEE NO. 4

## Agenda

Michael J. Machado, Chair  
Robert Dutton  
Christine Kehoe



### OUTCOMES

#### Part D – CDCR Infrastructure

Monday, May 21, 2007  
11:00 a.m.  
Room 2040

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#### State Administration—General Government—Judiciary—Transportation

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## **5525 California Department of Corrections and Rehabilitation**

### **Prison and Jail Bed Package: AB 900 (Solorio) Summary**

**Action.** No action required – informational item.

### **Infill Prison Bed Construction**

**Action.**

- Approved placeholder trailer bill language, budget bill language, and supplemental report language to schedule each infill project separately and ensure that the State Public Works Board treats infill projects separately.

The intent of the Subcommittee was to put this issue in conference.

**Vote.** 2-0

### **Critical Infrastructure for Infill Prison Bed Plan**

**Action.**

- Approved placeholder trailer bill language, budget bill language, and supplemental report language to schedule each infrastructure project separately and ensure that the State Public Works Board treats each infrastructure project separately.
- Approved placeholder trailer bill language to require the unexpended funds remaining from the \$30 million allocated for a new Southern California Training Academy in AB 900 be reverted to the General Fund at the end of the fiscal year (Provision 22). (Staff recognizes that this action is confusing and will need to be worked out in conference.)

The intent of this action is to send this item to conference.

**Vote.** 3-0

### **Re-entry Beds**

**Action.** Approved placeholder trailer bill language to ensure that the State Public Works Board treats each project individually.

**Vote.** 3-0

## Capital Outlay Staffing

### Action.

- Approved \$239,000 to support two positions (a project director and analyst) to develop project for a new Southern California Training Academy.
- Approved the May Revision proposal to establish four positions to be liaisons with the strike team.
- Added \$20 million General Fund to establish additional positions in the Office of Facilities Management to support infrastructure projects in AB 900.
- Approved budget bill language to require the department to report to the Joint Legislative Budget Committee with 30 day notification on the classifications the department plans to establish in the Office of Facilities Management.

The intent of the Subcommittee is to send this item to conference.

**Vote.** 3-0

## Coleman Ordered Mental Health Capital Outlay

### Action.

- Denied the proposal to fund preliminary plans for the 50 Mental Health Crisis Beds at the California Men's Colony, with the understanding that this project will likely be part of a larger Consolidated Care Center proposal in the future.
- Approved the proposal to fund preliminary plans for the 20 Psychiatric Services Unit beds at the California Institute for Women.
- Approved the May Revision proposal to revert funding for projects that are no longer part of the Mental Health Bed Plan also approved funding for the locked observation unit.
- Approved supplemental report language that requires the department to develop a report that can be constantly updated that summarizes all of the capital projects related to implementing the *Coleman* court directives. This report could be part of the department's Master Plan.

**Vote.** 3-0

## Perez Related Dental Care Capital Outlay

### Action.

- Deleted the Governor's budget proposal and reject the May Revision proposal.
- Approved budget bill language to request that the department make efforts to try and coordinate the *Perez* capital outlay with the capital outlay projects being pursued by the Receiver and come back with a new plan for configuration.

**Vote.** 3-0

## **Farrell Related Minor Capital Outlay**

### **Action.**

- Approved the Finance Letter less \$1,000.
- Approved the May Revision less \$1,000.
- Rejected the budget bill language to allow projects to exceed the \$400,000 limit on minor capital outlay projects.
- Approved budget bill language that express Legislative intent that DOF's new policy of treating PIA modular units as capital outlay has minimal impact on the PIA program.

The intent of the Subcommittee is to send this item to conference.

**Vote.** 3-0

## **Other Capital Outlay**

### **1. Waste Water Treatment Plant Upgrades**

#### **Action.** Approved the following projects:

- California Correctional Center/High Desert State Prison – Approve funding for working drawings and construction.
- California Correctional Institution – Approve funding for this project.
- Sierra Conservation Center – Approve reversion and construction funding for this project.
- Centinela State Prison – Approve funding for this project.
- California State Prison, Corcoran/Substance Abuse Treatment Facility – Approve funding for this project.
- Mule Creek State Prison – Approve this budget proposal.
- California Men's Colony – Approve this reappropriation.

**Vote.** 3-0

### **2. Equipment Funding**

**Action.** Reduced this request by \$19.7 million and approve only the \$3.3 million for bus replacement and modifications.

**Vote.** 3-0

### **3. Water Supply System – California Men's Colony**

**Action.** Approved this May Revision proposal.

**Vote.** 3-0

## 4. Lethal Injection Chamber

### Action.

- Approved the LAO recommendation, including the budget bill language.

**Vote.** 3-0

## 5. Minor Capital Outlay

**Action.** Approved the following projects, deleted funding for the remaining funding requested in the minor capital outlay proposal:

- **California Correctional Center.** \$336,000 to add space to an administrative segregation unit to provide adequate space to conduct classification committee hearings.
- **California Institution for Men.** \$359,000 to install a new fire alarm, sprinkler system, and fire rated walls in the Cleveland Housing Unit.
- **California Institution for Men.** \$359,000 to install a new fire alarm, sprinkler system, and fire rated walls in the Sequoia Housing Unit.
- **California Men's Colony.** \$304,000 to construct three offices in one room. These offices will be used for confidential meetings between clinicians and EOP inmates in administrative segregation.
- **California State Prison, Corcoran.** \$287,000 to install new security fencing and gates to prevent inmates from entering the program office area without staff approval.
- **Correctional Training Facility.** \$393,000 to install a modular unit that will serve as a visitors processing center. The center will have two Americans with Disabilities Act compliant bathrooms, an officer station, and air conditioning.

Also, approved budget bill language to restrict the redirection of minor capital outlay projects unless there are special circumstances or an emergency.

**Vote.** 3-0

## Information Technology Issues

### 1. Consolidated Information Technology Infrastructure Project

#### Action.

- Approved this budget proposal and budget bill language to accommodate for GS \$SMART financing.
- Approved budget bill language to give first priority to business services and rehabilitative programming “data drops” if possible.

**Vote.** 3-0

## **2. Strategic Offender Management System**

**Action.**

- Approved this budget proposal.
- Approved budget bill language that requires the department to incorporate the information technology needs of rehabilitative programming into the SOMS Request for Proposal.

**Vote.** 3-0

## **3. Juvenile Justice Infrastructure Migration**

**Action.** Approved this budget proposal.

**Vote.** 2-1 (Dutton)

## **4. Business Information Systems Project**

**Action.** Approved the LAO's recommendation.

**Vote.** 3-0